

SECTION -A : TECHNICAL CLOSURE REQUIREMENT

Project Details

1	Name of Lead Organization	Gramin Vikas Mandal
2	Contract Number	79/04-05
3	Project Title	Collective Action for Community Empowerment [CACE]
4	Name of Partner Organizations	Community Development Centre [CDC]
		Shri Mahavir Shiksha Evam Jan Kalyan Samiti [SMS]
		Navjivan Samaj Vikas Samiti [NJ]
5a	Project Budget [Original]	16,49,280
5b	Project Budget [Extension]	29,29,150
6a	Project Duration [Original]	01/04/2004 to 31/03/2007
6b	Extension period	01/04/2007 to 30/09/2007

Sl	Name of CSO	District	Block	Panchayat	Villages	Household Covered
1	CDC	Balaghat	Baihar	3	11	347
2	SMS		Baihar	3	10	263
3	GVM		Paraswada	3	10	394
4	NJ		Paraswada	3	09	284
Total				12	40	1288

Original

Project GOAL	
Project Objectives	<ul style="list-style-type: none"> • Enhanced capacities of women and their collectives to improve the economic situation of their families. • Increased level of awareness among women. • Strong and skilled team of collaborating partners.
Project Output	<ul style="list-style-type: none"> • Increased Self Confidence and awareness level of target groups Women • Established sustainable self help groups of women and their federation to act as pressure group for asserting their rights. • Improvement in economic situation of target group families. • Created different model villages of collective action in project area. • Improved capacities of network and NGOs to effectively facilitate the processes of women empowerment
Project Achievements against Outputs	Details given in below

Output 1: Increased Self Confidence and awareness level of target groups Women

- 1.1 GVM Network adopted strategy for increasing self-confidence and awareness level through effective community mobilisation process with different approaches among partners implementation area.
- 1.1 They had started since project inception legal literacy camps on dowry, marriage, divorce, and violence issues and trained over 134 SHG members.
- 1.2 Pre-Election Voter Awareness Campaign (PEVAC) had a positive impact on the SHG members for panchayat elections and more then 1000 members trained on these issues in project area.
- 1.3 GVM partners celebrated NREGA week campaign during July 3 – 9, 2006 with using services of local folk, nukkar natak and rallies in all panchayats. GVM follow-up the scheme with community members through accessibility of poorest members on NREGS. As part of this 400 numbers of members were trained in project area on how to explore scheme for ensuring livelihoods and village development in benefit of community.
- 1.4 On Right to information (RTI) issue GVM Network build capacities of 200 members through 10 numbers of training program. Once members use this information collectively for then SDM given information without receiving the application to members.
- 1.5 GVM partners build more then 500 members capacities on domestic violence against women issues. As part of input result 30 members and non members recorded instances of women members intervening to stop violence against women in project area.
- 1.6 One bigger advantage in the project area is total three Sarpanch and 28 ward panch are representatives from self help groups. These members providing link role for information from panchayat to SHGs and SHGs to panchayats in benefit of community.

Output 2: Established sustainable self help groups of women and their federation to act as pressure group for asserting their rights

Process of SHG formation

Process- A	Process- B	Process- C
Door to door contact for understanding the situation of community	Identified and Contacted opinion leaders of village	Meeting at panchayat level- and involve panchayat functionaries for introduction of project
Discussion on community and house hold problem issues	Hamlet based meeting- to contact most poor groups	Introduction of field staff at hamlet level through panchayat functionaries
Organised hamlet based meetings for SHG formation and briefed about concepts Experience sharing of SHGs model	Discussion on various problems related to poverty and government & CSOs project	Organised meeting on Self Help group concept and identified interested members for SHG formations
SHG formed	Identification of potential hamlet based members for SHG formation	SHG formed
Informal village based SHG record keeping training to leaders	SHG formed	Informal village based SHG record keeping training to leaders
Exposure tour organized for vision building	Informal village based SHG record keeping training to leaders	Exposure tour organized for vision building
Consolidation of rules and regulations	Exposure tour organised for vision building	Consolidation of rules and regulations
	Consolidation of rules and regulations	
Linkages with government program		
Two federations have emerged with membership of SHGs (Narmada & Palash)		

Output 3: Improvement in economic situation of target group families:

No of Groups	Total Savings	Deposit:Credit Ratio	Funds Leveraged
134	Rs 3.94,711	1:0.8 (not incl Revolving fund and other credit)	1:3.8

	Collection/ Trading	Livestock	Manufacturing/ Construction	Services
No of Members	120	70	10	22
No of Groups	08	10	01	02

- GVM partners organised several Livelihood Trainings for SHG members with the aim of improvement in livelihood options.**

Name of Trainings	Vermin composting	Bamboo Craft	Sisal Fibre	Dona Pattal
No. of Trainings to SHGs	30	3	1	2

Output 4: Created different model villages of collective action in project area**Model village:**

GVM Network had found lack of strategy in forming model villages; only few villages emerged out with some good activities like improving Anganwari centres and Redefining social rituals in some villages. Capacity building on livelihood development issues like; vermin compost, bamboo craft, sisal fibre and dona pattal were not effectively adopted by community and disseminated to other members.

Improving Anganwadi centres- Members of women SHG work on a voluntary basis to improve the physical condition of Anganwadi centres in the village

Redefining Social Rituals- Members of women SHGs celebrate **Godh Bharai** and **Anna Prashan** for all women who are pregnant (for all their children) and for all children born in the village. Although in Karwahi village some processes were emerged on collective action i.e. against land encroachment by dominated person. This is under process including involvement of federation.

Output 5: Improved capacities of network and NGOs to effectively facilitate the processes of women empowerment**NETWORK LEVEL**

- The four organisations have developed in to a network where they have undertaken joint planning, joint reviews and peer review initiatives
- The network has been recognised by the government and donor agencies- CARE, SDTT, SGGSY, RMK, MP AIDS Control Society and Forest Department
- Able to use each other's strength in implementation of the project
- Partners assist each other in identifying potential candidates for each other's organisations

ORGANISATIONAL LEVEL

- All the four partners have taken training in accounts and have developed accounting and documentation systems within their organisations
- Field Area has been defined and developed. This area has been visited by different donor agencies for assessment of the organisational work.
- All the four organisations have applied for and have received FCRA and three have received 80G- attributability to PACS is that they were able to submit reports, paper clippings and other documentation related to work undertaken in PACS to establish their credibility as a CSO
- Training related to communications received under PACS have been used in other projects also, e.g. Street Play and cartoons for AIDS; and radio spots and film for CARE project
- Women field staff has been recruited and trained that helped in deepening the contact with the target group and able to address the issue (75% of the staff are women)
- Women recruited were local and from and within the field area. As these women staff received training and were exposed to workshops and conferences at Bhopal and Delhi the community started recognising them as role models and were motivated to assign political role to them (e.g. one of the Animators was s/elected by the community unopposed as Sarpanch).

Extension

<p>Project Objectives</p>	<ul style="list-style-type: none"> • Develop and strengthen the federation of SHGs to facilitate, monitor and advocate for livelihood issues of its member SHGs • Form and strengthen a Baiga Support Team to work in a focused manner with Baigas on issues related to their livelihoods, rights and entitlements • Develop a district support group for persons with disability to advocate for the rights and entitlements of the differently abled persons • Enable the network partners to work in a focused manner to gain sectoral specialisation on issues related to Livelihood, Joint Forest Management, Disability and Literacy • Make women SHG member’s functional literate till the end of PACS Programme.
<p>Project Output</p>	<ul style="list-style-type: none"> (i) Strengthen four federation of women SHGs to facilitate and monitor the micro credit and livelihood activities of the member SHGs (ii) Illiterate 800 women SHG members become functional literate at the end of project (iii) Develop the four federations to act as monitoring and advocacy group on NREGA in 39 villages (iv) Advocate to make at least one SHG in each of the 12 Gram Panchayats to act as an implementing agency under NREGA (v) Build the capacities of SHG members on issues related to Joint Forest Management (vi) Develop programme intervention with a specific focus for Baigas (vii) Make 90% of the members of 140 women SHG functionally literate (viii) Train the members of SHG on the processes of scientific harvesting of NTFP- <i>mahua</i>, honey, anwala, harra and behada (ix) Promote market linkages of NTFP collected (<i>mahua</i>, honey, anwala, harra and behada) by SHGs (x) Ensure that 100% of the identified persons with disability in 39 villages receive the disability certificate from the government (xi) Develop a district support group to advocate on issues related to disability in the area (xii) Conduct access audit of all the public buildings in 39 villages and the 2 Janpad Panchayats of the area
<p>Project Achievements against Outputs</p>	<p>Details given in below</p>

Output : 01 Strengthen four federation of women SHGs to facilitate and monitor the micro credit and livelihood activities of the member SHGs.

- PALASH by CDC, EKTA by SMS, NARMADA by GVM and EKTA by Navjivan, these four federations has been formed by the project.
- PALASH and EKTA federation in Baihar block functioning in two-way system, At the panchayat level SHG are associated in SANKUL, After that federation has formed in cluster level covering three panchayat and an average 30 to 40 SHGs.
- These federation are managed by the members of the SHG, they have prepared bylaw of the federation, there is system of membership and monthly savings.
- All the eligible SHGs linked with Govt. programmes, Getting revolving funds and loan.

Output : II Illiterate 800 women SHG members become functional literate at the end of project.

- The Tara Akshar programme is going on with 9 centres in PACS programme area.
- At this stage the programme has trained 540 women's.

Output: III Develop the four federations to act as monitoring and advocacy group on NREGA in 39 villages

- The federation members have been trained on NREGA and monitoring committee also formed.
- There are 10 to 15 members in the committee, not only SHG members but also there are few villagers also i.e. PRI member, local like-minded people, youths etc.
- These monitoring committee starts good role to watch ongoing NREGA work, The committee has been raised few basic questions on availability of facilities, timely payment, filling application etc. The members taking these issues to CEO Janpad Panchayat.

Output: IV Advocate to make at least one SHG in each of the 12 Gram Panchayats to act as an implementing agency under NREGA

- The process has been started by the implementing CSO, 7 Applications also submitted to CEO Janpad Baihar, possibility to be SHG implementing agency in next period [After Nov. 07 when NREGA work starts]

Output: V Build the capacities of SHG members on issues related to Joint Forest Management

- Trainings on JFM has been organized at the village level for SHG members, along with committee members of the VFC [Village Forest Committee] and FPC [Forest Protection Committee]
- SHG members now start playing role to make functional of these committee, Attending meetings and raising issues of NISTAR and other development works.

Output: VI Develop programme intervention with a specific focus for Baigas

- SMS and CDC has prepared database of each Baiga families in the project area.
- Initiate formation of Baiga Sangh not only project area but also surrounding villages. In monthly interaction issues of Livelihood of these community came forward. They don't have employment in continuity. They were not interested to work collectively, however some Baiga men mobilised for honey harvesting training. A group of 11 people have been sent at CARD Ghughari to learn the harvesting process. Now they are harvesting honey in proper way. They have linked with

SHG and federation. After long discussion and with a common understanding between federation and Baiga SHG, they were ready to establish honey filter unit, because they have seen at Ghughari. Now it is in initial stage but they are interested to run the unit. It is established in the office of PALASH federation in Bhanderi village.

- SMS has planned to link Baiga women's with MASALA grinding, packaging and supply to SHG's whose are engaged in Mid Day Meal [MDM] scheme,

Output: VII Make 90% of the members of 140 women SHG functionally literate.

- As output no. II, the programme of Tara Akshar is going on, by the end of programme, the target will be achieved.

Output: VIII Train the members of SHG on the processes of scientific harvesting of NTFP- *mahua*, honey, anwala, harra and behada.

- The trainings organized at the village and Panchayat level for SHG members whose were involved in NTFP harvesting.
- Two round training conducted by the organizations on harvesting of local available NTFP, the training conducted by the resource persons from Horticulture, Forest and Agriculture department.

Sl.	CSO	No. of Training organized	No. of SHG women's trained
1	Gramin Vikas Mandal	02	136
2	Navjivan Samaj Vikas Samiti	02	155
3	Shri Mahavir Shiksha Samiti	03	165
4	Community Development Centre	03	119

Output: IX Promote market linkages of NTFP collected (*mahua*, honey, anwala, harra and behada) by SHGs

- Training on marketing strategy organized for members of SHGs and interlinked SHG's whose were doing same enterprise i.e. Mahua
- SHG's have linked with big traders of Balaghat district for Mahua, if quantity is high then the trader is ready to take Mahua from village.
- Udyogini Mandla also contacted to make linkage, they are also ready to purchase from the site.
- Women's have exposure visit to CARD and Udyogini and learn the process of marketing.

Sl.	CSO	Exposure at	No. of SHG members
1	Gramin Vikas Mandal	Udyogini & CARD	13
2	Navjivan Samaj Vikas Samiti	Udyogini & CARD	13
3	Shri Mahavir Shiksha Samiti	Udyogini & CARD	14
4	Community Development Centre	Udyogini & CARD	17

Output: X Ensure that 100% of the identified persons with disability in 39 villages receive the disability certificate from the government.

- Primary survey made by the organizations to identify numbers of disabled person.
- Disabled person has been taken to Balaghat for certification.

Sl.	BLOCK	No of Villages	No. of PWD	Certification received
1	Baihar	21	113	113
2	Paraswada	19	NA	NA

Output: XI Develop a district support group to advocate on issues related to disability in the area.

- District Support Group has been formed, there are 16 members from different areas of the district, and there are Doctor, Chartered Accountant, Teachers, Panchayat Representatives, and NGOs.
- Orientation on PWD act. 1995 has been organized with the facilitation of BHEL Nishakt Jan Samanvay Sangathan at the district level.
- Another training organized for project staff and NGO's of the district on PWD, A manual on PWD also developed and distributed to the participants.
- The District Support Group meetings organized at the block level also, two orientations on disability have been organized for panchayat representatives in Baihar Block.
- The support group have played role for certification of PWD at the district level, some changes have comes in the district hospital. Before the intervention the examine members [Doctors] were sitting after 4 PM, When we have raised this issue with CMHO now Doctors are available full day in every Tuesday.
- We have intervenered on percentage of disability, the certification has made by us, and more than 90 percent are above 50% of disability.
- Now we are trying to avail other facilities i.e. bus passes.

Output: XII Conduct access audit of all the public buildings in 39 villages and the 2 Janpad Panchayats of the area

- The manual has been prepared and information collected from different sources for access audit, due to late disbursement of installment we could not conducted access audit.
- Orientation of the staff on access audit could not organized due to availability of resource person.

Human Resource Deployed**Gramin Vikas Mandal [GVM]**

SN	Name of person	Designation	Male /Female	Working / Left
1	Gulab Sharnagat	Coordinator	Male	Working
2	Paras Katre	Animator	Male	Working
3	Yogeshwari Thakre	Animator	Female	Left
4	Jamuna Kumre	Animator	Female	Left
5	Deveshwari	Animator	Female	Working
6	Lata Bisen	Animator	Female	Left

Community Development Centre [CDC]

SN	Name of person	Designation	Male /Female	Working / Left
1	Ameen Charles	Project Coordinator	Male	Working
2	Chhaya Rahangdale	Animator	Female	Left
3	Maya Rahangdale	Animator	Female	Left
4	Mamta Bais	Animator	Female	Working
5	Vandna Bisen	Animator	Female	Left
6	Asha Jagne	Animator	Female	Left
7	Sapna Harinkhede	Animator	Female	Left
8	Omprakash Dhware	Accountant	Male	Left
9	Radheshyam Dandare	Accountant	Male	Working
10	Annapurna Lanjewar	Animator	Female	Left
11	Nasir Khan	Supervisor	Male	Working
12	Devesh Agrawal	Supervisor	Male	Working

Shri Mahavir Shiksha Evam Jan Kalyan Samiti [SMS]

SN	Name of person	Designation	Male /Female	Working / Left
1	Suresh Kasar	Coordinator	Male	Working
2	Shefali Singh	Animator	Female	Left
3	Dara Singh	Animator	Male	Left
4	Meenakshi Katre	Animator	Female	Left
5	Pankaj Bisen	Animator	Male	Working
6	Neelesh Kasar	Animator	Male	Working
7	Rekha	Animator	Female	Left

Navjivan Samaj Vikas Samiti [NJ]

SN	Name of person	Designation	Male /Female	Working / Left
1	Utkal Nanda	Coordinator	Male	Working
2	Chainwati Uikey	Animator	Female	Left
3	Kalawati	Animator	Female	Left
4	Dagan Turkar	Animator	Female	Left
5	Kanta Puri	Animator	Female	Left
6	Maheshwar	Animator	Male	Left
7	Ashok Katre	Animator	Male	Left

Capacity Building Inputs [For the Total Project]

CB at Community level

Gramin Vikas Mandal [GVM]

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Federation Forming and Institution Building 2 Days	397 GVM	1 st Feb to 15 th Feb 07	<ul style="list-style-type: none"> Aim of SHG and concept How to run SHG What is federation & Need Benefit of federation Concept of MFI How to run MFI Benefit of MFI 	<ul style="list-style-type: none"> Gulab Sharnagat Paras Katre Parmila Katre Bajjanti Katre R.K.Aide Dropti Girme Jamuna Kumre Dhansingh 	<ul style="list-style-type: none"> Realization by women about collective strengthens Women's are able to run Narmada Mahila Sangh Women's are able to identify local issues and advocacy with Govt. Federation has formed MFI 	--	--
Monitoring of SHGs	323	2 nd , 6 th , 25 th , 14 th , 16 th , 26 th , 27 th , 28 th Jan. 07	<ul style="list-style-type: none"> How to run SHG Who will monitor SHG and How Tools for monitoring Benefit of monitoring Role of CSO and SHG on Monitoring 	<ul style="list-style-type: none"> Gulab Sharnagat Paras Kumar Deveshari Lata Bisan 	<ul style="list-style-type: none"> Women's are able to learn about SHG How to monitor SHG Own capacity improved for running SHG SHGs running 	<ul style="list-style-type: none"> In monthly meeting Animators reminds about monitoring 	--
Developing System on Monitoring of NREGA in 39 Villages	70	26 th Feb. 6 th , 10 th , 17 th , 18 th , 19 th , 20 th , 22 nd , 23 rd , March	<ul style="list-style-type: none"> Formation of NREGA monitoring group Role of monitoring group Coordination with Panchayat and Group Monitoring of facilities Loss and benefit of monitoring Coordination with CSO and M Group 	<ul style="list-style-type: none"> Project Staff 	<ul style="list-style-type: none"> Timely payment of wages Insure availability of water and shed Incorporated PWD in work 	<ul style="list-style-type: none"> Issue discussed during SHG and Federation meeting 	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
SHG Management	600	--	<ul style="list-style-type: none"> What is SHG management Record keeping Relationship with Bank Social responsibility of SHG 	<ul style="list-style-type: none"> CSO and Project staff 	<ul style="list-style-type: none"> SHG functioning nicely Regular saving of 50% SHG Regular meeting of 85% SHG Linked 60 % SHG with SGSY 	Monthly meetings	--
Exposure visit Federation (CARD and UDYOGINI)	21 14 SMS	1-2 March 07	<ul style="list-style-type: none"> Observation of SHGs doing IGP Learn federation working style Observation of new initiatives and adoption Experience sharing Finding possibility for future 	<ul style="list-style-type: none"> CARD and UDYOGINI staff 	<ul style="list-style-type: none"> Increased confidence and initiated small IGP i.e. Making JHADU, Grain business, Goatry How federation is working women's have learnt 	--	--
Joint Forest Management	269 GVM 161 SMS 03 Trg.	21 st to 23 rd June 07	<ul style="list-style-type: none"> Types of Van Samiti Process of forming samiti Role of PRI and SHGs Role of Secretary and other members What is JFM New declaration of JFM, Micro Plan, Quoram and meetings Role of forest officers and committee members 	<ul style="list-style-type: none"> Forest employees N.P. Ninhanvey Vijay Kumar Shriwastava D.S.Dhurvey K.K. Dhurvey Mr. Misare Gulab Sharnagat Paras Katre 	<ul style="list-style-type: none"> 20% Attendance increased in JFM Meetings Coordination between forest officer and members Self realization for forest protection 	8 th to 10 th Sept.	--
Scientific Harvesting of NTFP	251 GVM 165 SMS	25 th to 27 th June 07	<ul style="list-style-type: none"> What is NTFP Present harvesting systems and scientific system Benefit of Scientific harvesting Rules and laws related to harvesting Role of SHGs 	<ul style="list-style-type: none"> Forest employees N.P. Ninhanvey Vijay Kumar Shriwastava D.S.Dhurvey K.K. Dhurvey Mr. Misare Gulab Sharnagat Paras Katre 	<ul style="list-style-type: none"> Collector managing process of collection Adopted new techniques Thinking to go out side for exposure 	8 th to 10 Sept.	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Market linkages of NTFP	136 GVM	24 th to 26 th Sept. 07	<ul style="list-style-type: none"> • Keki, Kalmegh, Mahul Patta, Musli, Arandi production and Market • National forest policy managment • Local market management • Role of big traders and middleman • Govt. and Forest Dept. • Problems of marketing • Coordination between JFMC and Dept. • Quality and Pricing of NTFP 	<ul style="list-style-type: none"> • Dilendra Thakre, • Ram Ratan Bopche • Vijay Shriwastava • Paras Katre • B.L.Bisen • Gulab 	<ul style="list-style-type: none"> • Women are able to collect NTFP in huge quantity, • Coordination with Govt. dept. • Bargaining with middleman 	Continue followups through SHG and Federation meetings	--

**Capacity Building Inputs [For the Total Project]
CB at Community level**

Shri Mahavir Shiksha Evam Jan Kalyan Samiti [SMS]

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Federation Forming and Institution Building 2 Days			<ul style="list-style-type: none"> Aim of SHG and concept How to run SHG What is federation & Need Benefit of federation Concept of MFI How to run MFI Benefit of MFI 	•	<ul style="list-style-type: none"> Realization by women about collective strengthens Women's are able to run Narmada Mahila Sangh Women's are able to identify local issues and advocacy with Govt. Federation has formed MFI 	--	--
Monitoring of SHGs	72		<ul style="list-style-type: none"> How to run SHG Who will monitor SHG and How Tools for monitoring Benefit of monitoring Role of CSO and SHG on Monitoring 	•	<ul style="list-style-type: none"> Women's are able to learn about SHG How to monitor SHG Own capacity improved for running SHG SHGs running 	--	--
Developing System on Monitoring of NREGA in 39 Villages	70		<ul style="list-style-type: none"> Formation of NREGA monitoring group Role of monitoring group Coordination with Panchayat and Group Monitoring of facilities Loss and benefit of monitoring Coordination with CSO and M Group 	•	<ul style="list-style-type: none"> Timely payment of wages Insure availability of water and shed Incorporated PWD in work 	--	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
SHG Management	600	--	<ul style="list-style-type: none"> What is SHG management Record keeping Relationship with Bank Social responsibility of SHG 		<ul style="list-style-type: none"> SHG functioning nicely Regular saving of 50% SHG Regular meeting of 85% SHG Linked 60 % SHG with SGSY 	--	--
Exposure visit Federation (CARD and UDYOGINI)	14		<ul style="list-style-type: none"> Observation of SHGs doing IGP Learn federation working style Observation of new initiatives and adoption Experience sharing Finding possibility for future 	<ul style="list-style-type: none"> CARD and UDYOGINI staff 	<ul style="list-style-type: none"> Increased confidence and initiated small IGP i.e. Making JHADU, Grain business, Goatry How federation is working women's have learnt 	--	--
Joint Forest Management	161		<ul style="list-style-type: none"> Types of Van Samiti Process of forming samiti Role of PRI and SHGs Role of Secretary and other members What is JFM New declaration of JFM, Micro Plan, Quoram and meetings Role of forest officers and committee members 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 20% Attendance increased in JFM Meetings Coordination between forest officer and members Self realization for forest protection 	--	--
Scientific Harvesting of NTFP	165		<ul style="list-style-type: none"> What is NTFP Present harvesting systems and scientific system Benefit of Scientific harvesting Rules and laws related to harvesting Role of SHGs 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Collector managing process of collection Adopted new techniques Thinking to go out side for exposure 	--	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Market linkages of NTFP	55		<ul style="list-style-type: none"> • Keki, Kalmegh, Mahul Patta, Musli, Arandi production and Market • National forest policy managment • Local market management • Role of big traders and middleman • Govt. and Forest Dept. • Problems of marketing • Coordination between JFMC and Dept. • Quality and Pricing of NTFP 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Women are able to collect NTFP in huge quantity, • Coordination with Govt. dept. • Bargaining with middleman 	--	--

**Capacity Building Inputs [For the Total Project]
CB at Community level**

Navjivan Samaj Vikas Samiti [NJ]

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Federation Forming and Institution Building 2 Days			<ul style="list-style-type: none"> Aim of SHG and concept How to run SHG What is federation & Need Benefit of federation Concept of MFI How to run MFI Benefit of MFI 	•	<ul style="list-style-type: none"> Realization by women about collective strengthens Women's are able to run Narmada Mahila Sangh Women's are able to identify local issues and advocacy with Govt. Federation has formed MFI 	--	--
Monitoring of SHGs			<ul style="list-style-type: none"> How to run SHG Who will monitor SHG and How Tools for monitoring Benefit of monitoring Role of CSO and SHG on Monitoring 	•	<ul style="list-style-type: none"> Women's are able to learn about SHG How to monitor SHG Own capacity improved for running SHG SHGs running 	--	--
Developing System on Monitoring of NREGA in 39 Villages			<ul style="list-style-type: none"> Formation of NREGA monitoring group Role of monitoring group Coordination with Panchayat and Group Monitoring of facilities Loss and benefit of monitoring Coordination with CSO and M Group 	•	<ul style="list-style-type: none"> Timely payment of wages Insure availability of water and shed Incorporated PWD in work 	--	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
SHG Management			<ul style="list-style-type: none"> What is SHG management Record keeping Relationship with Bank Social responsibility of SHG 	•	<ul style="list-style-type: none"> SHG functioning nicely Regular saving of 50% SHG Regular meeting of 85% SHG Linked 60 % SHG with SGSY 	--	--
Exposure visit Federation (CARD and UDYOGINI)			<ul style="list-style-type: none"> Observation of SHGs doing IGP Learn federation working style Observation of new initiatives and adoption Experience sharing Finding possibility for future 	• CARD and UDYOGINI staff	<ul style="list-style-type: none"> Increased confidence and initiated small IGP i.e. Making JHADU, Grain business, Goatry How federation is working women's have learnt 	--	--
Joint Forest Management			<ul style="list-style-type: none"> Types of Van Samiti Process of forming samiti Role of PRI and SHGs Role of Secretary and other members What is JFM New declaration of JFM, Micro Plan, Quoram and meetings Role of forest officers and committee members 	•	<ul style="list-style-type: none"> 20% Attendance increased in JFM Meetings Coordination between forest officer and members Self realization for forest protection 	--	--
Scientific Harvesting of NTFP			<ul style="list-style-type: none"> What is NTFP Present harvesting systems and scientific system Benefit of Scientific harvesting Rules and laws related to harvesting Role of SHGs 	•	<ul style="list-style-type: none"> Collector managing process of collection Adopted new techniques Thinking to go out side for exposure 	--	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Market linkages of NTFP			<ul style="list-style-type: none"> • Kecti, Kalmegh, Mahul Patta, Musli, Arandi production and Market • National forest policy managment • Local market management • Role of big traders and middleman • Govt. and Forest Dept. • Problems of marketing • Coordination between JFMC and Dept. • Quality and Pricing of NTFP 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Women are able to collect NTFP in huge quantity, • Coordination with Govt. dept. • Bargaining with middleman 	--	--

**Capacity Building Inputs [For the Total Project]
CB at Community level**

Community Development Centre [CDC]

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Federation Forming and Institution Building 2 Days	219	14-20 Feb07 and 12-14 June 07	<ul style="list-style-type: none"> What is federation & Need Benefit of federation Monitoring of SHG Concept of MFI How to run MFI Benefit of MFI 	<ul style="list-style-type: none"> Chaitanya Pune Mamta Bais Sapna Nasir Khan 	<ul style="list-style-type: none"> Three Sankul formed at Panchayat level One Federation has been formed named PALASH SHG's are ready for services on payment 	Follow up training	Publication purchased from Chaitanya
Monitoring of SHGs	34	July 07	<ul style="list-style-type: none"> How to run SHG Who will monitor SHG and How Tools for monitoring Benefit of monitoring Role of CSO and SHG on Monitoring 	<ul style="list-style-type: none"> Mamta Bais Sapna Nasir Khan Ameen Charles 	<ul style="list-style-type: none"> Women's are able to learn about SHG How to monitor SHG Own capacity improved for running SHG SHGs running 	<ul style="list-style-type: none"> In monthly meeting Animators reminds about monitoring 	SHG Monitoring indicators developed
Developing System on Monitoring of NREGA in 39 Villages	39	May 07	<ul style="list-style-type: none"> Formation of NREGA monitoring group Role of monitoring group Coordination with Panchayat and Group Monitoring of facilities Loss and benefit of monitoring Coordination with CSO and M Group 	<ul style="list-style-type: none"> Project Staff 	<ul style="list-style-type: none"> Timely payment of wages Insure availability of water and shed Incorporated PWD in work Application process strengthen 	<ul style="list-style-type: none"> Issue discussed during SHG and Federation meeting 	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
SHG Management	364	Oct to Dec 05	<ul style="list-style-type: none"> What is SHG management Record keeping Relationship with Bank Social responsibility of SHG Preparing business plan for SHG 	<ul style="list-style-type: none"> CSO and Project staff 	<ul style="list-style-type: none"> SHG functioning nicely Regular saving of 50% SHG Regular meeting of 85% SHG Linked 60 % SHG with SGSY 	Monthly meetings	--
Exposure visit Federation (CARD and UDYOGINI)	19	1-2 March 07	<ul style="list-style-type: none"> Observation of SHGs doing IGP Learn federation working style Observation of new initiatives and adoption Experience sharing Finding possibility for future 	<ul style="list-style-type: none"> CARD and UDYOGINI staff 	<ul style="list-style-type: none"> Increased confidence and initiated small IGP i.e. Making JHADU, Grain business, Goatry How federation is working women's have learnt 	--	--
Joint Forest Management	149	15-20 June 07	<ul style="list-style-type: none"> Types of Van Samiti Process of forming samiti Role of PRI and SHGs Role of Secretary and other members What is JFM New declaration of JFM, Micro Plan, Quoram and meetings Role of forest officers and committee members 	<ul style="list-style-type: none"> Mamta Bais Sapna Hemant Naval Forest ranger 	<ul style="list-style-type: none"> 20% Attendance increased in JFM Meetings Coordination between forest officer and members Self realization for forest protection 	--	--
Scientific Harvesting of NTFP	187	18 April 07	<ul style="list-style-type: none"> What is NTFP Present harvesting systems and scientific system Benefit of Scientific harvesting Rules and laws related to harvesting Role of SHGs 	<ul style="list-style-type: none"> Mr. Nisar Quraishie Person from Horticulture Project Staff 	<ul style="list-style-type: none"> Collector managing process of collection Adopted new techniques Thinking to go out side for exposure 	--	--

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
Market linkages of NTFP	76	April 07	<ul style="list-style-type: none"> Kekti, Kalmegh, Mahul Patta, Musli, Arandi production and Market National forest policy managment Local market management Role of big traders and middleman Govt. and Forest Dept. Problems of marketing Coordination between JFMC and Dept. Quality and Pricing of NTFP 	<ul style="list-style-type: none"> Mamta Bais Mr. Nisar Quraishie 	<ul style="list-style-type: none"> Honey harvesting initiated in proper way Keeping in mind sustainability of NTFP Coordination with Govt. dept. Bargaining with middleman 	Continue followups through SHG and Federation meetings	--
Orientation on Women and Child health and Nutrition	589	Oct. 04 Nov. 05	<ul style="list-style-type: none"> Understanding IMR MMR and causes of these Health Behaviors Immunization schedule Understanding malnutrition 	<ul style="list-style-type: none"> Hemant Patle Vandna Bisen Nasir Khan AWW 	<ul style="list-style-type: none"> Services of AWC regularized coverage of 100% immunization Increased consumption of 100 IFA tab 3 ANC insured at the PHC Baiga women's also going for health services 	Regular follow up by Animators in SHG meeting	IEC provided by CARE India
Camp on Legal Education	346	April 2005	<ul style="list-style-type: none"> How file FIR Role of Police Rights of women Different laws against domestic violence 	<ul style="list-style-type: none"> Mrs. Vimla Pandoriya Mr. Ashok Watt [Lawyer] Maya Tembhre 	<ul style="list-style-type: none"> Cases of domestic violence decreased Awareness increased on FIR filling 	During the monthly meeting	Publication from MARG purchased and distributed
Orientation on HIV AIDS	670	Sept 06 to Aug 07	<ul style="list-style-type: none"> What is HIV and AIDS Reason of HIV infection Spreading information that HIV/ AIDS is not a stigma Safe sexual behavior 	<ul style="list-style-type: none"> Hemant Patle Maya Tembhre Naval & Abhishek 	<ul style="list-style-type: none"> Women's are aware on HIV AIDS SAKHI concept renovated 	--	A handbook Gyan Bachaye Jaan Provided
Leadership Training	339	Oct. 2004 to March 05	<ul style="list-style-type: none"> What is leadership How to work in a group Leadership in SHG 	<ul style="list-style-type: none"> Chhaya Asha Maya Vandna 	<ul style="list-style-type: none"> 31 SHG formed and functioning No disputes reported among SHG till now 	continue follow up in meetings	--

Capacity Building for All project Staff centrally organized by Community Development Centre [CDC]

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
PROJECT STAFF							
Project orientation	17		<ul style="list-style-type: none"> • Overview of Project • PIP and Strategy discussion • Goal, Objective and Output of the project • Monitoring, reporting plan 	<ul style="list-style-type: none"> • CDC 	<ul style="list-style-type: none"> • Project staff able to implement project in the field • Developed strong strategy for project implementation • Understanding of project outputs 	Follow ups during monthly and quarterly meetings	Small project overview developed
Training on SHG formation and Strengthening	17		<ul style="list-style-type: none"> • Concept of SHG • Formation, Strengthening and management of SHG • Saving and thrift concept • Social aspects of SHGs • Savings for changing in life • Reporting systems and MIS of SHG • Bank linkages of SHGs 	<ul style="list-style-type: none"> • CDC • ICDS CDPO • Fr. PM Thomas • Mr. A Deep • Mr. Mohanti [Bank Manager] 	<ul style="list-style-type: none"> • Staff trained for formation of SHG • Developed indicators of SHG assessments • Staff are able to train SHG members • Monitoring of SHGs 	Follow ups in the monthly staff meetings	Manual Developed on SHG

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
PROJECT STAFF							
MEAL Training	22 17 22 20	Dec 05 Nov 07 April 07 Aug 07	<ul style="list-style-type: none"> What is Self MEAL Need of MEAL How to monitor the project System of Monitoring Cycle of project implementation 	<ul style="list-style-type: none"> Mr. Deepak Dey [MPMIT] Abhilash [Samavesh] 	<ul style="list-style-type: none"> Objectives refined Mile stone and indicators developed Able to prepare reports, Input activity, process reflection and output tracking Organization has able to self monitoring Documentation skill increased 	No follow up training organized	<p>Handouts provided</p> <p>Training report prepared</p>
Training on 5 th Schedule	04	Jan 05	<ul style="list-style-type: none"> What is 5th Schedule Understanding of PRI and 5th Schedule Gram Sabha in 5th Scheduled area Govt. initiatives for implementation of 5th Schedule 	<ul style="list-style-type: none"> Action Aid and SOPAN 	<ul style="list-style-type: none"> Coordinators learnt about the 5th Schedule Discussed 5th schedule with PRI and gram sabha in project area 	--	Few publication provided by the organizers
Federation Formation and Strengthening	25	March 07	<ul style="list-style-type: none"> Concept of SHG federation SHG, Sankul and Federation stage Strategy for forming of federation Monitoring of SHG and Federation Bylaw of federation 	<ul style="list-style-type: none"> Chaitanya Pune 	<ul style="list-style-type: none"> 6 Sankuls and 2 SHG federation has been formed in Baihar block Federation are functioning well Bank linkages to SHG 	Monthly federation meetings	Material purchased from Chaitanya
Joint Forest Management	30	June 07	<ul style="list-style-type: none"> Concept of JFM JFM and village development. Role and responsibility of JFM committee 	<ul style="list-style-type: none"> PST Mr. Murli and Mr. Satyaprakash 	<ul style="list-style-type: none"> Orientation conducted for JFM committee of the project area. Linkage with SHG and JFM 	--	Photocopy of JFM rules and regulation

Training / Exposure Name	No. of Participants	Date	Topics Covered	Resource Person / Agency	Impact of Training	Follow up of Training	Manual / IEC Material developed
PROJECT STAFF							
Orientation of Disability and Persons with Disabilities Act, 1995 [Staff + Chief Functionary of Org.]	36	Feb 07	<ul style="list-style-type: none"> PWD Act-1995 Understanding Disability, is cross cutting issue Status of disabled in state and Balaghat district 	<ul style="list-style-type: none"> Mr. Laxmikant Vijayargeey Mr. Anant Mahule Distt, Rehabilitation Centr 	<ul style="list-style-type: none"> Formed District Support Group for PWD 100% certification in project area of Baihar Block District status on disability available 	<p>Quarterly meeting of support group</p> <p>Certification on going</p>	Photocopy of PWD Act.1995 and some manual on PWD
Perspective Building on PWD	47	March 2007	<ul style="list-style-type: none"> Understanding disability for district NGOs District planning for PWD Types of disability, Govt. programmes for PWD 	<ul style="list-style-type: none"> Mr. Shishir Choudhari Mr. Kapse Mr. S.K. Yadav 	<ul style="list-style-type: none"> District NGO network DDG is working on this issue Organizations of the district being sensitized on PWD 	Issue discussing continue in network meeting	--
Exposure visit of staff- Federation (Pune)	25	March 2007	<ul style="list-style-type: none"> Concept of SHG federation SHG, Sankul and Federation stage Strategy for forming of federation Monitoring of SHG and Federation Bylaw of federation 	<ul style="list-style-type: none"> Chaitanya Pune 	<ul style="list-style-type: none"> Live demonstration / working style of Sankul and Federation Same strategy adopted by the organizations for forming of SHG federation 	Monthly federation meeting organizing by the organizations	--
Training on PRA	05	Dec 2005	<ul style="list-style-type: none"> Understanding PRA Need of PRA Importance of PRA How to conduct PRA 	<ul style="list-style-type: none"> SAMARTHAN Bhopal 	<ul style="list-style-type: none"> Project staff practiced in project area 	--	Manual provided by Samarthan
Training on Women and Child Health and Nutrition	17	Oct. 2004	<ul style="list-style-type: none"> Understanding IMR and MMR Caused of MMR and IMR Orientation on Malnutrition Health behaviors Services of ICDS and Health 	<ul style="list-style-type: none"> CARE MP and CDC 	<ul style="list-style-type: none"> All services regularized in the project area related to women and Child 0 to 6 age Immunization coverage Decreased malnutrition in project area 	Regular monitoring of Anganwadi Centre, Sector meeting regularized	Material provided by CARE and CDC

CBO Details

Type of CBO	Total No.	Membership						Savings	Bank Linkages	Fund Mobilized through convergence
		Total	SC	ST	PwD	Others	Male/ Female			
Self Help Groups [GVM]	38	403	08	336	00	59	M -054 F - 349	386644	<ul style="list-style-type: none"> All the SHG formed by the project are linked with Bank SHG having Bank account and making continue transactions 	<ul style="list-style-type: none"> All eligible SHG have received RF from SGSY Scheme Total fund mobilized [GVM- 165000] [SMS- 10000] [NJ - 100000] [CDC- 1547000]
Self Help Groups [SMS]	26	382	00	276	00	106	F- 263	140741		
Self Help Groups [NJ]	27	284	98	186	00	00	F - 284	75348		
Self Help Groups [CDC]	44	466	09	317	04	136	M-119 F- 347	156121		
Total	135	1535	115	1115	4	301		758854		

Entitlement Realisation;

Name of Scheme	Name of Department	Name of Project	Numbers of Beneficiaries			Total Benefit [in Rs.]	No. of Families	Total No. of villages where benefit	Source of Information	Role of Project [Critical/ Catalytic/ Peripheral]
			Male	Female	Total					
SGSY [GVM]	Jila Panchayat MoRD	SGSY	33	336	369	165000	369	10	Bank passbook of SHG	Catalytic
SGSY [SMS]		SGSY	00	30	30	10000	30	03	Bank passbook	Catalytic
SGSY [NJ]		SGSY	00	56	56	100000	56	3	Bank passbook	Critical
SGSY [CDC]		SGSY	43	170	213	1547000	213	11	Bank passbook, Ongoing IGP	Critical
Total			76	592	668	1822000	668	27		
Construction of Vermi Pit	Deptt. of Agriculture	Vermi Pit Construction	00	30	30	50000	30	6	Physical verification	Critical
PWD Certification	Health Dept.	Certification	43	65	108	00	108	11	Card available	Critical

Key Strategy Adopted by the project:

As defined in proposal for strategy, this was very clear specific. The project area was new for all the project partners, Strategy adopted as follows;

- Strengthen organization in area through formation of groups and relation building with PRI.
- Organize women's in form of Social groups and Self Help Groups.
- Organization / project staff will not manage savings of community / SHG.
- Finding all opportunity to link SHG with Govt. development programme.
- Access funds from Govt. Scheme for SHG's.
- Linkages with Bank, ICDS and Health department for basic health services.
- Document all learning's of the project.
- Being a network project all activities will be planned collectively and implement as decided.
- The fund will not distribute to partners up to FCRA registration for each of the partners.
- Project will be managed or facilitate by the CDC.

Salient Achievements of the project:

The project become milestone for local organizations in the Balaghat district, this is very big achievement for the all partner organization, other project achievements are as follows;

- All partners have a system of project management, Staff, Skill and knowledge increased to run the organization in systematic manner.
- Each of the partners having a working area for organization.
- More than 1300 families getting different types of benefits, i.e. 135 SHG's formed, more than Rs. 15 Lack mobilized for the women's by the project.
- Three strong federations have been formed by the project.
- Organization having different projects from different funding organization or Govt. i.e. GVM linked with MPSACS, SGSY, SDTT, Biodiversity Board, SMS working in two different blocks with Jila Panchayat on SGSY, linked with NIOS, CDC got project from SDTT, INP Plus, SGSY etc.
- Three partners [GVM, SMS and CDC] have increased their working areas.
- Disability is now one of the main issues for CDC and SMS; these organizations are seeking to work continuing of this issue.
- Women's are organized and coming in mainstream of community in decision making, Income generation activities, raising issues of community i.e. NREGA, BPL List etc.
- Public service providers [AWW, ANM, MPH] are functional and services regularized.
- Central Bank of India branch Baihar has been identified MENDKI village for making of model village and Janpad Panchayat proposed for Nirmal Gram.
- Organizations have learnt MEAL system and implement in other project also.

Significant Learning of the project:

- MEAL [Monitoring Evaluation and Learning] is very good learning opportunity for organizations, because before there was no system in the organizations.
- Disability was new issue to learn, this is cross cutting issue and need to work in every level.
- Financial management in systematic way adopted by the organization.
- We have learnt about the next stage of SHG, which is federation or micro finance. Some partners have started working on federation and micro finance.
- Tribal community and weaker section needs information and continue support to bring change in their life.

- Understanding communication nicely and need to develop communication plan for each of the organization, Different techniques of communication learnt i.e. Community Radio, Digital story, Cartoon etc.

Consolidated Audited Financial Statement													
PACS PROGRAMME													
Project Expenditure Statement for the Year From April 07 To Sept. 07													
Name of the CSO: Gramin Vikas Mandal, Bhikewada, Balaghat													
Project Name - Collective Action for Community Empowerment													
Project Expenditure Statement for the total project period April 04 Sept. 2007													
												Amount in Rs. 4472630	
SN	Description	Total Approved Budget [A]	Expenditure for the Year								Cumulative Expenditure [B]	Variance [A-B]	
			HY-I	HY-II	HY-III	HY-IV	HY-V	Oct. to Dec. 06	Jan. to Mar.07	Apr. to June 07			July to Sept.07
A	Activity Cost												
1	Baseline Study	25000	24047	930	0	0	0	0	0	0	0	24977	23
2	Exposure to Cheip Functionary	12000	9848	2126	0	0	0	0	0	0	0	11974	26
3	SHG Trg. For Staff	16600	16454	0	0	0	0	0	0	0	0	16454	146
4	Followup SHG Trg.	12080	0	0	11645	0	0	0	0	0	0	11645	435
5	Exposure to SHG Members	32000	0	15966	16000	0	0	0	0	0	0	31966	34
6	Revolving Fund	240000	0	72000	168000	0	0	0	0	0	0	240000	0
7	Stationary For SHG	36000	0	35706	0	0	0	0	0	0	0	35706	294
8	Reviewing Meeting	14400	1692	3041	2400	2725	1635	0	0	0	0	11493	2907
9	Animator Honorarium	396000	36000	72000	72000	72000	72000	0	0	0	0	324000	72000
10	Meal Workshop	0	0	24479	0	0	0	0	0	0	0	24479	-24479
11	State Core Group / MEAL Meeting	0	0	0	1689	1606	3666	0	0	0	0	6961	-6961
	Sub Total -	784080	88041	226248	271734	76331	77301	0	0	0	0	739655	44425
B	Administration Cost												
1	Coordinator Honorarium	504000	84000	84000	84000	84000	84000	0	0	0	0	420000	84000
2	Accountant Honorarium	90000	15000	15000	15000	15000	15000	0	0	0	0	75000	15000
	Sub Total -	594000	99000	99000	99000	99000	99000	0	0	0	0	495000	99000
C	Recurring Expenses												
1	Stationary	57600	7368	7104	7108	8679	7293	0	0	0	0	37552	20048
2	Communication	57600	5991	6048	7780	9579	9236	0	0	0	0	38634	18966
3	Travelling Allowance	144000	24000	24000	24000	24000	24000	0	0	0	0	120000	24000
4	Audit Fee	12000	0	0	4000	4000	0	0	0	0	0	8000	4000
	Sub Total -	271200	37359	37152	42888	46258	40529	0	0	0	0	204186	67014
	Total -	1649280	224400	362400	413622	221589	216830	0	0	0	0	1438841	210439

Extention Budget from Oct. 2006													
SN	Description	Total Approved Budget	Expenditure for the Year									Cumulative Expenditure	Variance [A-B]
			HY-I	HY-II	HY-III	HY-IV	HY-V	Oct. to Dec. 06	Jan. to Mar.07	Apr. to June 07	July to Sept.07		
A Project Activities													
1.1 CAPACITY BUILDING OF FEDERATION													
1.1.1	Federation forming and Institution Building	232800	0	0	0	0	0	0	167595	64208	0	231803	997
1.1.2	Monitoring of SHGs	13600	0	0	0	0	0	0	7248	2997	2821	13066	534
1.1.3	Developing systems on Monitoring - NREGA	6800	0	0	0	0	0	0	3606	3230	0	6836	-36
1.1.4	Exposure visit- Federation (CARD and UDYOGINI)	54000	0	0	0	0	0	0	49676	0	0	49676	4324
1.2.1	Scientific Harvesting of NTFP	56400	0	0	0	0	0	0	7050	41994	7103	56147	253
1.2.2	Market Linkages of NTFP	56400	0	0	0	0	0	0	7050	21230	28334	56614	-214
1.2.3	Joint Forest Management	56400	0	0	0	0	0	0	0	39779	14174	53953	2447
1.3 CAPACITY BUILDING OF STAFF													
1.3.1	Federation Formation and Strengthening	42250	0	0	0	0	0	0	41772	0	0	41772	478
1.3.2	Joint Forest Management	42250	0	0	0	0	0	0	0	42028	0	42028	222
1.3.4	Orientation of Disability and PW Act.1995	34500	0	0	0	0	0	0	24373	9705	0	34078	422
1.3.5	Perspective Building on PWD	42250	0	0	0	0	0	0	0	0	0	0	42250
1.3.6	Exposure visit of staff- Federation (Pune)	51000	0	0	0	0	0	0	51038	0	0	51038	-38
1.3.7	Exposure vsisit of staff-JFM (Mendalekha)	27200	0	0	0	0	0	0	0	0	0	0	27200
2 MEETING OF FEDERATION													
2.1	Monthly meeting of Federation	24000	0	0	0	0	0	974	10011	4091	5149	20225	3775
2.2	Mahasammelan of the Federation	102000	0	0	0	0	0	0	0	0	34526	34526	67474
3 ADVOCACY ON NREGA													
3.1	Travel of Monitoring Committee of Federation	30000	0	0	0	0	0	0	7679	2371	11960	22010	7990
3.2	Publication of NREGA Bulletin	48000	0	0	0	0	0	0	9130	0	26870	36000	12000
3.3	Stationary and Other costs to federation	24000	0	0	0	0	0	958	7094	4806	8260	21118	2882
4 LITERACY OF SHG MEMBERS													
4.1	Tara Akshar	800000	0	0	0	0	0	0	0	1660	595701	597361	202639
5 DISABILITY													
5.1	Camp for Certification of PWD in 2 Blocks	32800	0	0	0	0	0	0	0	0	33555	33555	-755
5.2	District Support Group	30000	0	0	0	0	0	0	0	11676	18592	30268	-268



5.3	ACCESS AUDIT												
(a)	Training on Access Audit	25000	0	0	0	0	0	0	0	0	0	0	25000
(b)	Conduct of Access Audit	62400	0	0	0	0	0	0	0	0	0	0	62400
5.4	Orientation for District NGO Network	37500	0	0	0	0	0	0	0	0	36698	36698	802
5.5	PWD Network building, Meetings	20000	0	0	0	0	0	0	0	600	19753	20353	-353
5.6	Orientation for Sarpanch at Block level	17000	0	0	0	0	0	0	0	0	8619	8619	8381
5.7	Report and Data Compilation	5000	0	0	0	0	0	0	0	0	5000	5000	0
6	BAIGA SUPPORT TEAM												
6.1	Travel of Baiga Support Team	36000	0	0	0	0	0	0	6080	2511	27278	35869	131
6.2	Revolving Fund for Baiga Livelihood Support	100000	0	0	0	0	0	0	0	24044	30000	54044	45956
7	STAFF MEETING												0
7.1	Monthly Meetings	40800	0	0	0	0	0	1619	13215	6490	11570	32894	7906
7.2	MEAL Meetings	20400	0	0	0	0	0	0	5921	6345	11760	24026	-3626
8	SALARY OF FIELD STAFF												
8.1	Animator's Salary	288000	0	0	0	0	0	12000	126000	48000	102000	288000	0
Sub Total -		2458750	0	0	0	0	0	15551	544538	337765	1039723	1937577	521173
B	ADMINISTRATION EXPENSES												
9	Staff Cost												
9.1	Coordinator's Salary	182400	0	0	0	0	0	7000	84200	19200	72000	182400	0
9.2	Accountant cum Administrtaor	32400	0	0	0	0	0	0	16400	8100	8100	32600	-200
9.3	Rent for four field offices	14400	0	0	0	0	0	600	6400	1800	5600	14400	0
9.4	Electricity, Water and other charges	4800	0	0	0	0	0	100	1559	500	2465	4624	176
9.5	Stationary, photocopy and other charges	19200	0	0	0	0	0	786	12299	3068	2925	19078	122
9.6	Communication, etc	19200	0	0	0	0	0	1139	11279	2652	5199	20269	-1069
9.7	Motorcycle	160000	0	0	0	0	0	0	159627	0	0	159627	373
9.8	Cycles	24000	0	0	0	0	0	6000	18000	0	0	24000	0
9.9	Bank Charges	0	0	0	0	0	0	0	6990	1291	3353	11634	-11634
Sub Total -		456400	0	0	0	0	0	15625	316754	36611	99642	468632	-12232
C	RECURRING COSTS												
10.1	Travel and Conveyance (Coordinator)	96000	0	0	0	0	0	4000	44000	12000	36000	96000	0
10.2	Travel (Field Worker)	28800	0	0	0	0	0	1200	11926	3620	9265	26011	2789
10.3	Audit	4000	0	0	0	0	0	0	0	1000	1000	2000	2000
Sub Total -		128800	0	0	0	0	0	5200	55926	16620	46265	124011	4789
Total		4472630	224400	362400	413622	221589	216830	36376	917218	390996	1185630	3969061	503569

I Certify that the amount of expenditure detailed above have been actually and necessarily expended under the grant in accordance with the terms and conditions outlined in the agreement.

Chief Functionary

Finance Officer



Fund Utilization Statement

PARTICULARS	Original Budget			Extension Budget	
	Year I	Year II	Year III	Year IV	
	Apr.04-Mar05	Apr.05-Mar.06	Apr.06-Sept.06	Oct06 - Mar07	Apr-07 Sep07
Project Cost [Allocated]	298400	336880	74400	1525550	933200
Project Cost [Utilised]	314289	348065	77301	560089	1377488
Variance	Variance due to organizing MEAL workshop	No variances	No variances	Installment not received timely for extension period, Activities carried forward	Installment for extension period and activities received late, activities organized of last qtr.
Administration Cost [Allocated]	198000	198000	99000	320200	136200
Administration Cost [Utilised]	198000	198000	99000	332379	136253
Variance	No variances	No variances	No variances	Increased due to Bank charges	Increased due to Bank charges
Recurring Cost [Allocated]	90400	90400	43200	66400	62400
Recurring Cost [Utilised]	74511	89146	40529	61126	62885
Variance	Expensed under the budgeted amount	Expensed under the budgeted amount	Expensed under the budgeted amount	Expensed under the budgeted amount	Expenses not exceed from annual budget

Annexure-2[a]

Consolidated Audited Financial Statement		
PACS Programme		
		[Amount in Rs]
Name of the CSO : Gramin Vikas Mandal		
Project title: Collective Action for Community Empowerment [CACE]		
Receipts and Payment Account for the project period April 04 to Sept.07		
S. No.	Description	Amount
	Receipt of Funds	
I	DFID Grants	4193247
II	Interest	4600
	Total Receipts [A]	4197847
III	Project Expenditure	3969061
IV	Bank Charges	11634
	Total Expenditure [B]	3969061
V	Closing Balance [A-B]	228786
I certify that all amounts detailed above have been actually and necessarily expended under the grant, in accordance with the terms and conditions outlined in the Agreement		
Chief Functionary		Finance Officer

- Note 1 : Do not include any amount received as TA reimbursable for attending the Peer Review Workshop or any other workshop both in Receipt and Payments
- Note 2 : Do not include any amount received as reimbursement for MEAL expenditure both in Receipts and Payments.
- Note 3 : Report the total amount of Bank charges paid under the PACS programme
- Note 4 : Report the amount interest received till date on the PACS funds. In case it is reported as NIL please specify the reason for the same

Declaration / certification for Fixed Assets

Name of the CSO [Lead] : Gramin Vikas Mandal

Agreement Number : 79/04-05

Project Title : Collective Action for Community Empowerment

Sl.No.	Name of the CSO	Asset Classification	Description of Asset	Budgeted Amount [Rs.]	Cost of Asset [Rs.]	Date of Purchase	Fixed Asset Number	Location of Asset	Person Responsible
1	Gramin Vikas Mandal	Motor Cycle	Hero Honda [Spender]	40000					Gulab Sharnagat
2	Gramin Vikas Mandal	Cycle	Hero cycle	2000	2000				
3	Gramin Vikas Mandal	Cycle	Hero cycle	2000	2000				
4	Gramin Vikas Mandal	Cycle	Hero cycle	2000	2000				
5	Navjivan Samaj Vikas Samiti	Motor Cycle	Hero Honda [Spender]	40000					Utkal Nanda
6	Navjivan Samaj Vikas Samiti	Cycle	Hero cycle	2000	2000				
7	Navjivan Samaj Vikas Samiti	Cycle	Hero cycle	2000	2000				
8	Navjivan Samaj Vikas Samiti	Cycle	Hero cycle	2000	2000				
9	Shri Mahavir Shiksha Evam Jan Kalyan Samiti	Motor Cycle	Hero Honda [Delux]	40000	39988				Suresh Kasar
10	Shri Mahavir Shiksha Evam Jan Kalyan Samiti	Cycle	Hero cycle	2000	2000				
11	Shri Mahavir Shiksha Evam Jan Kalyan Samiti	Cycle	Hero cycle	2000	2000				
12	Shri Mahavir Shiksha Evam Jan Kalyan Samiti	Cycle	Hero cycle	2000	2000				
13	Community Development Centre	Motor Cycle	Hero Honda [Delux]	40000	39639	Jan-07	CDC/PACS/MC-01	Bhanderi	Ameen Charles



14	Community Development Centre	Cycle	Hero cycle	2000	2000		CDC/PACS/C/01	Bhanderi	Mamta Bais
15	Community Development Centre	Cycle	Hero cycle	2000	2000		CDC/PACS/C/02	Bhanderi	Naval Kishore
16	Community Development Centre	Cycle	Hero cycle	2000	2000		CDC/PACS/C/03	Bhanderi	Ashok Bhairam

I certify that the details given above are correct and all the assets have been physically verified by us and shall be used for development activities or for the purposes of the trust/society.

Chief Functionary

Finance Officer